

**Summary of Cash Subvention to Hong Kong Muay-Thai Association Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
For the Financial Year Ended 31 March 2022**

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	698,733.00	
(ii) Subvention for Office Expenses	446,000.00	
	<u>1,144,733.00</u>	(a)
(iii) Subvention for Programme Expenses		
International Events Held outside Hong Kong	352,690.00	
National/Junior Squad Training Programme	148,950.00	
Regional Squad Training Programme	-	
Development Training Programmes	82,320.00	
School Sports Programme	68,065.00	
Local Competitions	151,161.00	
Community Sports Club Projects	-	
Official Training Programme	30,520.00	
Meetings/Conference	17,080.00	
AA (Part-time) for Feeder Programmes	-	
MPF Contribution for Part-time Officials	-	
Programme Expenses sub-total	<u>850,786.00</u>	
Total original cash subvention	<u>1,995,519.00</u>	
Add : Additional subvention from LCSD	-	(b)
Less : Subvention netted-off for 2021-22 <sup>2</sup>	(589,698.28)	(c)
<b>Total cash subvention from LCSD for the year</b>	<u>1,405,820.72</u>	(d)=(a)+(b)-(c)
<b>Expenditure</b> <sup>3</sup>		
Less : Total expenditure incurred for the year 2021-22	1,283,708.43	(e)
<b>Surplus / (Deficiency) of subvention over expenditure</b>	<u>122,112.29</u>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)</b> <sup>4</sup>		
(i) Entry fee / admission fee	66,700.00	
(ii) Bank interest / generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	<u>66,700.00</u>	(g)
<b>Total Surplus / (Deficiency) of income over expenditure</b>	<u>188,812.29</u>	(h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2021-22 which is subsequently netted off by the LCSD within the same financial year 2021-22 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2021-22 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.