

**Summary of Cash Subvention to Hong Kong Muay-Thai Association Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
For the Financial Year Ended 31 March 2021**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	612,738.00	
(ii) Subvention for Office Expenses	218,700.00	
	831,438.00	(a)
(iii) Subvention for Programme Expenses		
International Events Held outside Hong Kong	436,410.00	
National/Junior Squad Training Programme	152,310.00	
Regional Squad Training Programme	-	
Development Training Programmes	76,470.00	
School Sports Programme	51,130.00	
Local Competitions	133,274.00	
Community Sports Club Projects	-	
Official Training Programme	42,280.00	
Meetings/Conference	23,640.00	
AA (Part-time) for Feeder Programmes	-	
MPF Contribution for Part-time Officials	-	
Programme Expenses sub-total	915,514.00	
Total original cash subvention	1,746,952.00	
<i>Add</i> : Additional subvention from LCSD	267,093.50	(b)
<i>Less</i> : Subvention netted-off for 2020-21 ²	(158,554.00)	(c)
Total cash subvention from LCSD for the year	1,855,491.50	(d)=(a)+(b)-(c)
Expenditure ³		
<i>Less</i> : Total expenditure incurred for the year 2020-21	945,552.33	(e)
Surplus / (Deficiency) of subvention over expenditure	909,939.17	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention) ⁴		
(i) Entry fee / admission fee	2,400.00	
(ii) Bank interest / generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	2,400.00	(g)
Total Surplus / (Deficiency) of income over expenditure	912,339.17	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2020-21 which is subsequently netted off by the LCSD within the same financial year 2020-21 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2020-21 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.