

**Summary of Cash Subvention to Hong Kong Muay-Thai Association Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2020**

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	586,392.00	
(ii) Subvention for Office Expenses	152,100.00	
	<u>738,492.00</u>	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	312,840.00	
National/Junior Squad Training Programme	151,380.00	
Development Training Programmes	70,187.00	
School Sports Programme	49,906.00	
Local Competitions	98,637.00	
Official Training Programme	37,800.00	
Meetings/Conference	21,980.00	
Programme Expenses sub-total	<u>742,730.00</u>	
Total original cash subvention	<u>1,481,222.00</u>	(a)
<i>Add:</i> Additional subvention from LCSD	<u>344,956.00</u>	(b)
<i>Less:</i> Subvention netted off for 2019-20	<u>-</u>	(c)
<b>Total cash subvention from LCSD for the year</b>	<b><u>1,826,178.00</u></b>	(d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>		
Total expenditure incurred for the year 2019-20	<u>1,633,174.10</u>	(e)
<b>Surplus of subvention over expenditure</b>	<b><u>193,003.90</u></b>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>		
(i) Entry fee / Admission fee	57,596.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	58.28	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	<u>57,654.28</u>	(g)
<b>Total surplus of income over expenditure</b>	<b><u>250,658.18</u></b>	(h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2019-20 which is subsequently netted off by the LCSD within the same financial year 2019-20 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2019-20 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.