

**Summary of Cash Subvention to Hong Kong Muay-Thai Association Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
For the Financial Year Ended 31 March 2019**

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	565,036.00	
(ii) Subvention for Office Expenses	152,100.00	
	717,136.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events held outside Hong Kong	234,427.00	
National/Junior Squad Training Programme	120,075.00	
Regional Squad Training Programme	-	
Training Programmes	67,547.00	
School Sports Programme	29,418.00	
Local Competitions	95,325.00	
Community Sports Club Projects	-	
Official Training Programme	40,110.00	
Meetings/Conference	26,320.00	
AA (Part-time) for Feeder Programmes	-	
MPF Contribution for Part-time Officials	-	
Programme Expenses sub-total	613,222.00	
Total original cash subvention	1,330,358.00	(a)
<i>Add</i> : Additional subvention from LCSD	17,454.00	(b)
<i>Less</i> : Subvention netted-off for 2018-19 <sup>2</sup>	-	(c)
<b>Total cash subvention from LCSD for the year</b>	1,347,812.00	(d)=(a)+(b)-(c)
<b>Expenditure</b> <sup>3</sup>		
Total expenditure incurred for the year 2018-19	1,284,169.51	(e)
<b>Surplus / (Deficiency) of subvention over expenditure</b>	63,642.49	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)</b> <sup>4</sup>		
(i) Entry fee / admission fee	48,200.00	
(ii) Bank interest / generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	48,200.00	(g)
<b>Total Surplus / (Deficiency) of income over expenditure</b>	111,842.49	(h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2018-19 which is subsequently netted off by the LCSD within the same financial year 2018-19 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2018-19 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Figures are checked and found in order

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- 4 AUG 2020